

Bay Haven Expenses

Description	2003	2004	2005	2006	2007	2008	2009	2010	Totals
HVAC		38,218	1,158,081	1,876,452	43,528				3,116,279
Classroom Wing building/improvements	1,681,598	1,053,830							2,735,428
Land Purchase for extra parking							749,065		749,065
Portables-New Construction/Purchased New			465,791						465,791
Extra parking								419,193	419,193
Minor remodel	8,909	8,573	58,348	2,886	166,974	27,920	13,574	12,862	300,046
Painting	7,017	15,349	11,071	1,935	223,099	12,740		19,783	290,994
Communications			7,816	6,495	50,138	122,785	20,317		207,551
Reroofing				7,200		3,400	8,761	128,801	148,162
Cafeteria, Bldg 3, media							11,783	131,510	143,293
Flooring	15,466	3,587				8,582		90,150	117,785
LAN		65,331			333	12,165			77,829
Outside improvements-fence,concrete		7,554	18,771	2,538	9,449		30,049		68,361
Health & Safety	4,566	4,890	5,580					2,187	17,223
	1,717,556	1,197,332	1,725,458	1,897,506	493,521	187,592	833,549	804,486	8,857,000

Gocio Elementary Expenses

Description	2003	2004	2005	2006	2007	2008	2009	2010	Totals
HVAC	10,385			2,850	1,805,150	2,180,050		9,841	4,008,276
Portables-New Construction/Purchased New		378,861							378,861
Reroofing	13,404			51,441		3,400	140,392	153,930	362,567
LAN/Cabling		35,332	320,324	1,626					357,282
Portables rental, move, set-up	49,308	49,797	64,745	65,762			19,760		249,372
Flooring	44,415	5,097	6,450	34,986	41,511	9,893	46,330	47,463	236,145
Painting	16,769	19,521	26,527	53,487	5,514		16,018	29,487	167,323
Communications	1,776	5,290	57,983	6,495	78,704				150,248
Minor remodel	21,851	9,039	4,927		11,640	41,570	25,964	21,470	136,461
Outside improvements-fence,concrete	6,350	5,800	6,782	12,671	12,974	23,111	8,044		75,732
Aluminum walkway-parent pickup						69,578			69,578
Health & Safety	958		3,981	17,277	10,145		2,728		35,089
	165,216	508,737	491,719	246,595	1,965,638	2,327,602	259,236	262,191	6,226,934

Pineview Expenses

Description	2003	2004	2005	2006	2007	2008	2009	2010	Totals
Concretable-New 2 story building/improvements		3,738,077	1,174,842	19,731	587	37,500	1,000		4,971,737
Portables-New Construction/Purchased New			485,224	9,535	286,541	360,216	102,496		1,244,012
Flooring	3,608	14,404	82,671	74,653	198,760	260,554	33,394	51,648	719,692
LAN/Cabling	496,600	13,414	4,897	5,988	16,233				537,132
Painting	64,668	41,267	35,694	133,976	93,426	65,495	31,244	21,000	486,770
Portables rental, move, set-up	63,012	84,614			181,350	105,941			434,917
HVAC	1,981	15,900		148,432	182,454	8,584	21,000	7,505	385,856
Site improvements						323,431	28,283		351,714
Communications	92,083	50,046	58,732	67,561	56,235	4,972			329,629
Minor remodel	32,041	19,068	83,654	27,266	3,740	10,725	66,017		242,511
Sidewalk-pick-up area					187,742				187,742
Pipe epoxy coating-bldg#1,9,12,5,3,2,11					176,281				176,281
Outside improvements-fence,concrete	17,072	18,801	21,702	12,336	37,629	16,587	16,536		140,663
Aluminum walkway cover					136,820				136,820
Hurricane retrofit	91,442	40,772							132,214
Locker pod building		108,198							108,198
Health & Safety	3,382			12,730	20,150	12,915	2,957	43,875	96,009
Track paving				78,850					78,850
Reroofing		5,994	5,893	14,357		3,900	46,413		76,557
Serving line						25,633			25,633
	865,889	4,150,555	1,953,309	605,415	1,577,948	1,236,453	349,340	124,028	10,862,937

Sarasota High

Description	2003	2004	2005	2006	2007	2008	2009	2010	Totals
Music Suite-Bldg#13	1,956,684								1,956,684
CTE High schools					67,408	1,413,610	67,324		1,548,342
Bldg#42, science labs, misc small projects		481,833	635,377			364,846			1,482,056
Stucco repair				42,110	1,259,243				1,301,353
Next Generation remodel				363,151	435,700				798,851
HVAC	20,423	19,730	6,027	49,729	69,329	128,037	416,504	44,776	754,555
LAN/Cabling	36,996	484,972	838	182,991	10,945				716,742
Portables-New Construction/Purchased New			424,554	234,248					658,802
Flooring	111,923	94,475	139,078	78,583	75,061	35,324	67,309	46,596	648,349
Historical building-Old SHS				217,516	179,778	200,189			597,483
Minor remodel	8,331	56,817	37,924	27,369	87,489	57,306	65,291	165,746	506,273
Parking lot improvements				215,535		282,881			498,416
Bldg#17 renovation			417,916	15,506					433,422
Bldg#18						301,175	40,799		341,974
Security camera upgrade						216,433	85,769	15,227	317,429
Outside improvements-fence,concrete	5,828	100,254	102,431		71,595	24,698		9,756	314,562
Communications	1,150	52,420	178,415	34,954	26,832	12,728	1,461	4,044	312,004
Reroofing Bldg#2	34,762	1,821	128,994		17,947	18,600	65,154	31,117	298,395
Painting	46,494	67,944	29,736		3,237	53,185	46,000	21,000	267,596
Bldg#14 renovation	252,803								252,803
Bldg#19 East gym remodel					73,029	177,160			250,189
Landscaping						228,634			228,634
Bldg#3 west cafeteria renovation 60051				186,961					186,961
Bldg# 6 field house weight room renovate						169,279			169,279
Health & Safety	7,684	7,540	10,274	17,121	86,232	13,675		26,134	168,660
Security gate installation 50559				144,824					144,824

Hurricane retrofit	38,090								38,090
	2,521,168	1,367,806	2,111,564	1,810,598	2,463,825	3,697,760	855,611	364,396	15,192,728